

**Adrian ISD**  
**Utility Usage and Cost for Fiscal Year Ending 8/31/2017**

Electricity:	2015-16	2016- 2017 School Fiscal Year												Electricity:		
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August		Totals	(+/-) change from 2014-2015
<b>Total Usage for Year</b>	33,047	2,233	3,122	2,602	2,228	3,362	2,706	2,201	1,673	1,707	2,183	1,626	2,485	28,128	-14.88%	
<b>Kilo Hours</b>																
<b>Cost \$</b>	2,758	191	247	221	294	332	276	261	194	218	252	157	274	2,915	5.69%	<b>Cost</b>
<b>Unit cost \$</b>	0.083447	0.085419	0.078978	0.084777	0.131859	0.098742	0.101962	0.118437	0.116061	0.127487	0.115401	0.096378	0.110262	0.105480		<b>Unit cost</b>
<b>Natural Gas:</b>	0															
<b>MCF</b>	0													0		<b>Natural Gas:</b>
<b>Cost \$</b>	0													0		<b>Cost</b>
<b>Unit cost \$</b>	0															<b>Unit cost</b>
<b>Water:</b>	0															
<b>Gallons</b>	0													0		<b>Water:</b>
<b>Cost \$</b>	13,296	554	554	554	554	554	554	554	554	554	554	554	554	6,648	-50.00%	<b>Cost</b>
<b>Unit cost \$</b>	6,637													0		<b>Unit cost</b>
<b>Aggregate Cost: \$</b>	16,054	745	801	775	848	886	830	815	748	772	806	711	828	9,563		<b>Aggregate Cost:</b>