

Adrian ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2017

Electricity: Kilo Hours	2015-16 Fiscal Year	2016- 2017 School Fiscal Year												Totals	(+/-) change from 2014-2015	Electricity: Kilo Hours
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August			
	33,047	2,233	3,122	2,602	2,228	3,362	2,706	2,201	1,673	1,707	2,183	1,626		25,643		
\$	2,758	191	247	221	294	332	276	261	194	218	252	157		2,641		
Unit cost \$	0.083447	0.085419	0.078978	0.084777	0.131859	0.098742	0.101962	0.118437	0.116061	0.127487	0.115401	0.096378		0.105046		
	0															
Natural Gas: MCF	0															
Cost \$	0													0		
Unit cost \$	0													0		
	0															
Water: Gallons	0															
Cost \$	12,188	554	554	554	554	554	554	554	554	554	554	554		6,094		
Unit cost \$	6,637													0		
Aggregate Cost: \$	14,946	745	801	775	848	886	830	815	748	772	806	711	0	8,735		